

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2019	Quarter:	2

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4%	0.00%
Building Construction	21%	6.02%
Special Trade Construction	35%	30.48%
Professional Services	14%	3.55%
Other Services	11%	11.58%
Commodities	26%	29.48%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,786.67	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,743,854.19	\$ -
Special Trade Construction	\$ 6,510.98	\$ -	\$ 35,307.34	\$ -	\$ 1,103,637.92	\$ -	\$ -	\$ 2,802,259.73	\$ 1,145,456.24
Professional Services	\$ 18,600.00	\$ -	\$ 27,281.59	\$ -	\$ 7,695.00	\$ -	\$ -	\$ 1,456,758.67	\$ 53,576.59
Other Services	\$ 65,417.97	\$ 261,418.60	\$ 52,010.51	\$ -	\$ 967,140.34		\$ 515.00	\$ 11,659,559.09	\$ 1,346,502.42
Commodities	\$ 3,925,218.17	\$ 246,374.15	\$ 1,310,192.69	\$ -	\$ 1,469,964.64	\$ -	\$ 2,902.32	\$ 16,649,275.25	\$ 6,954,651.97
Total	\$ 4,015,747.12	\$ 507,792.75	\$ 1,424,792.13	\$ -	\$ 3,548,437.90	\$ -	\$ 3,417.32	\$ 58,372,493.60	\$ 9,500,187.22

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	2	0
Building Construction	0	0	0	0	0	0	0	18	0
Special Trade Construction	1	0	2	0	8	0	0	122	11
Professional Services	1	0	2	0	1	0	0	58	4
Other Services	6	1	5	0	31	0	1	660	44
Commodities	8	3	8	0	23	0	1	710	43
Total	16	4	17	0	63	0	2	1570	102

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

								Disabled Veteran	
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 96,720.00	\$ 213,876.03	\$ 280,353.22	\$ -	\$ 958,071.86	\$ -	\$ -	\$ -	\$ 1,549,021.11
Special Trade Construction	\$ -	\$ 13,336.58	\$ -	\$ -	\$ 44,341.85	\$ -	\$ -	\$ 234,441.47	\$ 57,678.43
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 133,886.72	\$ -	\$ -	\$ -	\$ 25,106.33	\$ -	\$ -	\$ 274,127.48	\$ 158,993.05
Commodities	\$ 68.69	\$ 120.00	\$ -	\$ 1,585.00	\$ 2,007.95	\$ -	\$ -	\$ 680,302.97	\$ 3,781.64
Total	\$ 230,675.41	\$ 227,332.61	\$ 280,353.22	\$ 1,585.00	\$ 1,029,527.99	\$ -	\$ -	\$ 1,188,871.92	\$ 1,769,474.23

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	3	0	5	0	0	0	10
Special Trade Construction	0	1	0	0	5	0	0	83	6
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	6	0	0	535	7
Commodities	1	1	0	1	5	0	0	1176	8
Total	3	3	3	1	21	0	0	1794	31

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	3	0
Special Trade Construction	0	0	0	0	0	0	0	15	0
Professional Services	0	0	0	0	0	0	0	4	0
Other Services	1	0	0	0	4	0	1	183	6
Commodities	1	0	1	0	4	0	1	170	7
Total	2	0	1	0	8	0	2	375	13

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	1
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	35	65	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

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